

Bishops Nympton Primary School

PE and Sport Premium Strategy

Funding Plan Academic Year 2024-25

What is PE Premium Funding?

"The premium must be used to fund additional and sustainable improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2024 to 2025 academic year, to encourage the development of healthy, active lifestyles." DFE 2022



Overview of School PE Premium 24-25

Financial year 2024 to 2025

Allocations for the academic year 2024 to 2025 are calculated using the number of pupils in years 1 to 6, as recorded in the January 2025 census, as follows:

- schools with 17 or more pupils receive £16,000 plus £10 per pupil
- schools with 16 or fewer pupils receive £1,000 per pupil

How we use the PE and sport premium

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. This means that you should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- make improvements now that will benefit pupils joining the school in future years

For example, schools could use their funding to:

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and <u>Change4Life</u> clubs
- run sport competitions
- increase pupils' participation in the <u>School Games</u>

Number of eligible pupils and PE funding amounts for 24/25 (academic year)		
Total number of pupils on roll	91	
Number of pupils eligible for funding	64 (1-6)	
Total amount of PE Funding (forecast) (£)	£16,640	

Planned Spending for 24-25 Academic Year

PE funding for this academic year is planned to be spent in four main target areas. These include the improving the quality and range of PE and sport provision (as part of the Primary Learning Pathways Curriculum), Create a lasting PE funding legacy for future pupils at the school, improve participation and access to sport and raise the profile of PE and Sport.



Objectives – What we aim to achieve:

1. Improve the quality and range of PE and Sport Provision on offer

It is our aim that during the academic year 2024-25 we will use PE funding to:

- Create and train teams for a wide range of sports (football, netball, hockey, rugby)
- Offer a wider range of Sports and Activity Clubs (at least 3 clubs running again each term)
- Organise and Facilitate Intra Federation Competitions (Exmoor Link)
- Organise and Facilitate Inter School Competitions (Learning Community)
- Organise and Facilitate appropriate Gifted and Talented opportunities

2. Enable a lasting legacy of high quality PE and Sport Provision

It is our aim that during the academic year 2024-25 we will use PE funding to:

- Enable a legacy staff training programme
- Upgrade Resources and Facilities to meet higher PE and Sports standards
- Purchase resources and facilities for New Sports / PE (tennis, volleyball,

3. Improve Pupil Participation and Access

It is our aim that during the academic year 2024-25 we will use PE funding to:

- Maintain high attendance levels or increase attendance levels in sports / PE clubs
- Ability to talk with confidence about their learning and next steps
- Improve learning resilience and perseverance

4. Raise the profile of School Sport and PE

It is our aim that during the academic year 2024-25 we will use PE funding to:

- Maintain School Games Gold status standards where possible
- Create the Primary Learning Pathway for PE (and school sport) in sections
- Pupil achievement celebrated through school awards

Detailed Actions and Provision for 2024-25:

The impact of actions and spending will be monitored and evaluated by governors and the results published on the school website in the form of the PE and Sport Premium Impact Report. The Impact Reports for previous academic years are available on the school website.



Actions / Provision	Spending / Costs
Improve the quality and range of PE and Sport Provision on offer	
Dedicated federation PE, sport and Outdoor Learning coordinator:	
Time allocated for event organisation	£100
Direct additional team provision	

Primary Sports/coaching:	
Additional (new experience) sport provision, clubs, fixtures & tournaments	£6,000
Enable a lasting legacy of high quality PE and Sport Provision	
Primary Sports/coaching:	
Coaches to deliver legacy CPD to enable improved PE / Sport Outdoor Learning delivery	£5,000
Resource and facility upgrade:	
Sports court upgrades	
Gymnastic equipment purchase for the hall	£3,000
New sport equipment upgrades	£2,000
Equipment storage upgrades	
Improve Pupil Participation and Access	
Staff CPD:	
To enable a wider range of legacy delivered clubs	£400
Dedicated federation PE, sport Outdoor Learning coordinator:	
Time allocated for school games mark (club participation records kept) as necessary	
External Club providers	
Initial taster sessions promoted to enable improved attendance	£300
Raise the profile of School Sport and PE	
Learning Pathway created:	
Website upgraded	0
Children's folders	
Parent documentation	
Resource and facility upgrade:	
New Kit purchased	PTA to help fund
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Total Planned Expenditure:	£16,800
Total PE Premium Sept 24 – Sept 25:	£16,640
Total Committed PE spend:	£16,800
Additional funding required from School Improvement Budgets:	£160